PRINCIPAL’S MESSAGE

I want to take this opportunity to welcome our students, parents/guardians, faculty and staff, and community members to our “Lion Family” here at Lakeside Middle School. From the first day of school, there was an amazing sense of excitement and energy in our school atmosphere as we greeted our new incoming seventh graders and welcomed back our returning eighth grade students. Our teachers, administrators, and support staff promise to work collaboratively in building and sustaining professional learning communities to ensure that every student receives a relevant, rigorous, and quality educational experience. As the principal, I am honored and privileged to have the opportunity to serve our outstanding middle school students as we continually strive to implement programs that will enable students to be college and career ready upon their successful completion of high school. Additionally, our assistant principal, Mr. Stewart has implemented a highly successful school-wide Positive Behavioral Interventions & Supports (PBIS) program at Lakeside Middle School, and possesses the unique ability to make meaningful connections with students by empowering them to make positive choices in their lives. Finally, I am eager to fulfill the vision held by our VVUSD Board of Education and Superintendent, Mr. Michael McCormick, who are personally committed to providing VVUSD students with exemplary 21st-Century Learning Skills in a safe learning environment that is designed to motivate and encourage our students to come to school and achieve academic success.

Lakeside Middle School faculty and staff believe that students should meet or exceed grade-level standards and have adopted and implemented a variety of accountability measures that are utilized to assess student mastery of common core standards, guide instruction, develop targeted teaching strategies, and communicate student progress. We encourage our parents/guardians to be active members of our educational partnership that is best served through the collaborative work and support of our entire Lakeside Middle School family.

As you can see, we look forward to your involvement in your child’s education. The focused educational direction, positive atmosphere, and spirit of Lakeside Middle School help to foster mutual respect and personal growth. Few school districts offer the abundance of educational opportunities that are available at Lakeside Middle School. On behalf of our certificated and classified staff, we welcome the opportunity to share and celebrate the learning and teaching that occurs at Lakeside Middle School, home of the “Lions.”

MISSION STATEMENT

Lakeside Middle School will provide an academically rigorous education for our students while creating a climate that reinforces our awareness and appreciation of their heritage, their culture, and their individual self-worth.

VISION STATEMENT

Lakeside Middle School is a student-centered school, which provides academic challenges, a safe environment, and a creative learning atmosphere. We recognize individual talents and strive to develop the strengths of everyone. Honesty, acceptance, cooperation, and support empower our community to provide opportunities for all students. Our students will be high achievers in a world-class school.

DISTRICT & SCHOOL DESCRIPTION

Val Verde Unified School District is located in the heart of the Inland Empire, approximately 72 miles east of Los Angeles. Neighboring the district and its communities are March Air Force Base and the Lake Perris recreational area. During the 2017-18 school year, the district’s schools served more than 20,200 students residing in the rural and suburban communities of Perris, Moreno Valley, and portions of unincorporated Riverside County. The district currently operates a preschool, 12 elementary schools, 4 middle schools, 3 comprehensive high schools, a student success academy, a virtual academy, and a continuation high school.

During the 2017-18 school year, Lakeside Middle School served 1,258 students in grades 6-8. Student enrollment included 10.3% in special education, 11.4% qualifying for English learner support, and 85.3% qualifying for free or reduced-price meals. School staff and programs are specially-designed to meet the needs and challenges of students as they transition from the elementary school environment to the departmentalized structure of high school.
Seventh and eighth grade classes follow a departmentalized format complemented with a broad range of elective offerings. Students performing two or more years below grade level receive a double block (two class periods) of reading until they reach grade level proficiency standards. During period one, all students are enrolled in a school-wide Academic Advisory and Olweus Bullying course.

**Local Control Accountability Plan (LCAP)**

As part of the new Local Control Funding Formula, school districts are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP). The following components of this SARC address some of the priorities identified in the District’s LCAP:

- **Conditions of Learning (Basic Services)** – State Priority 1: Degree to which teachers are appropriately assigned and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned Instructional materials and school facilities are maintained in good repair. Covered in Teacher Assignment, including the Teacher Credentials & Misassignments chart; Instructional Materials, including the Textbooks chart; and School Facilities & Maintenance, including the Campus Description and School Facility Good Repair Status charts.


- **Parental Involvement** – State Priority 3: Efforts to seek parent input in decision making, promotion of parent participation in programs for unduplicated pupils and special need subgroups. Covered in Parent Involvement.

- **Pupil Achievement** – State Priority 4: Performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with a 3 or higher, and share of pupils determined prepared for college by the Early Assessment Program. Covered in California Assessment of Student Performance and Progress, including the CAASPP charts.

Engagement (Pupil Engagement) – State Priority 5: School attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, and high school graduation rates. Covered in Dropout Rates, including the Dropout chart; and Graduation Rates, including the Graduation Rate chart for high schools only.

School Climate – State Priority 6: Pupil suspension rates, pupil expulsion rates; other local measures, including surveys of pupils, and parents and teachers on the sense of safety and school connectedness. Covered in Discipline & Climate for Learning, including Suspension & Expulsion chart; and School Site Safety Plan.

- **Conditions of Learning (Course Access)** – State Priority 7: Pupil enrollment in a broad course of study that includes all of the subject areas. Not covered in the School Accountability Report Card.

Other Pupil Outcomes – State Priority 8: Pupil outcomes in the subject areas. Covered in Physical Fitness, including the Physical Fitness Test chart.

**Parent Involvement**

Parent involvement is a vital component to school and student success. Lakeside Middle School offers a wide variety of opportunities for parents to support the school and their child’s academic efforts. Parents seeking more information or who are interested in participating in any of the activities listed below may contact the principal at (951) 443-2440.

Volunteer to Help:
- Chaperone for School Dances, Field Trips, etc.
- In the Classrooms
- In the Library

Join Leadership Groups:
- District Advisory Council (Title I)
- GATE Advisory Committee
- Parent Advisory Committee
- English Learner Advisory Council
- Roaring Lions Advisory Council (RLAC)
- African American Advisory Council
- School Site Council

Attend Special Events & Workshops:
- Back to School Night
- ASB-Sponsored Fierce Fridays
- School Dances
- Student Performances/Parades
- Parent Conferences
- Student Recognition Assemblies

**School-to-home Communication**

School-to-home communication is provided in both English and Spanish. A new VVUSD Parent Link App features school policy changes, special events, announcements, and helpful student/parent resources. Some teachers distribute newsletters to keep parents apprised of classroom activities and curriculum news. Peach Jar and Blackboard Connect, our automated parent notification systems, are used to quickly forward personalized telephone messages to each student’s home. The Lakeside Middle School’s PAMS system (parent grade access link on school web site) and the Val Verde phone app enable parents to access information about their student’s classes, homework, teacher communications, and attendance records. Flyers may be distributed for school-related reminders and announcements. Teachers and administrators may contact parents directly via telephone for more personal matters. A student-published newspaper is distributed monthly; newspaper articles highlight student activities, school programs, academic accomplishments, and teachers.

**Student Achievement**

**District Benchmark Assessments**

Val Verde Unified School District uses a variety of tools to evaluate and analyze student learning. District benchmark assessments supplement multiple measures of assessment to identify students’ mastery of content, depth of knowledge, and skills. District benchmark assessments are aligned to the California State Standards and are comprised of both formative and summative assessments given in math, reading, and language arts. During the 2017-18 school year, all students in grades 1-5 were assessed multiple times utilizing a system of short-cycle formative assessments to identify content area mastery and specific gaps in the learning process. Students in grades 7-12 were evaluated quarterly throughout the year to determine course grades and levels of content mastery.

Multiple measures of assessment are used to identify student progress, understanding of state content standards, and mastery of subject area matter/concepts. These measures include: state summative assessments, benchmark assessments, grade level/department common assessments, classroom observations, teacher-created assessments, adaptive diagnostic assessments in reading and math, and early indicators of reading assessments. Collectively, the benchmark assessments and multiple measures aid teachers in 1) identifying areas where instruction may or may not be effective; 2) guiding classroom instruction practices and strategies; and 3) identifying students who need targeted academic assistance or intervention. Teachers and administrators are able to pinpoint any deficiencies or gaps in the learning process, identifying very specific skill sets and subject area content that needs to be retaught, reinforced, or revised to ensure every student obtains a solid foundation for future success in learning.

**Physical Fitness**

In the spring of each year, Lakeside Middle School is required by the state to administer a physical fitness test to all students in the seventh grade. The physical fitness test measures each student’s ability to complete six fitness tasks in six major areas. Students that either meet or exceed the standards in all six fitness areas are considered to be physically fit or in the “healthy fitness zone.” Comparative district and state results can be found at the CDE’s web site www.cde.ca.gov/ta/tg/pf/.

Lakeside Middle School 2 2017-18 School Accountability Report Card
The CAASPP results shown in this report include overall results comparing the school, district, and state scores as well as the school’s overall score in each applicable subgroup. Results are shown only for subgroups with ten students or more taking the exam. For those categories that are blank in the tables, no students met subgroup criteria. More information on CAASPP can be found on the California Department of Education’s website www.cde.ca.gov/ta/tg/ca/.

The California Assessment of Student Performance and Progress (CAASPP) System includes the Smarter Balanced Summative Assessments (SBAC) for students in the general education population, and the California Alternate Assessments (CAAs) for students with the most significant cognitive disabilities. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternative achievement standards, which are linked with the Common Core State Standards (CCSS). CAASPP results are a measure of how well students are mastering California’s standards in English language arts/literacy (ELA) and mathematics, and are given to grades three through eight and grade eleven. SBAC tests assess student performance in ELA/Literacy and mathematics utilizing computer-adaptive tests and performance tasks, and CAAs test items are aligned with alternative achievement standards which are linked with the Common Core State Standards (CCSS).

**California Assessment of Student Performance and Progress**

The California Assessment of Student Performance and Progress (CAASPP) System includes the Smarter Balanced Summative Assessments (SBAC) for students in the general education population, and the California Alternate Assessments (CAAs) for students with the most significant cognitive disabilities. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternative achievement standards, which are linked with the Common Core State Standards (CCSS). CAASPP results are a measure of how well students are mastering California’s standards in English language arts/literacy (ELA) and mathematics, and are given to grades three through eight and grade eleven. SBAC tests assess student performance in ELA/Literacy and mathematics utilizing computer-adaptive tests and performance tasks, and CAAs test items are aligned with alternative achievement standards which are linked with the Common Core State Standards (CCSS).
SCHOOL FACILITIES & SAFETY

FACILITIES PROFILE
Lakeside Middle School provides a safe, clean environment for learning through proper facilities maintenance and campus supervision. Original school buildings were constructed in 2003; ongoing maintenance ensures school facilities are kept safe and in good working condition and continue to provide adequate space for students and staff. Lakeside Middle School has a large gymnasium and athletic fields to support football, baseball, and track. Hard courts are available for basketball, volleyball, and hockey.

2017-18 Campus Improvements:
• Renovations to the science and work room
• Upgrades to the front lobby for security purposes

<table>
<thead>
<tr>
<th>Campus Description</th>
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</thead>
<tbody>
<tr>
<td>Year Built</td>
</tr>
<tr>
<td>Acreage</td>
</tr>
<tr>
<td>Bldg. Square Footage</td>
</tr>
</tbody>
</table>

| # of Permanent Classrooms | 35 |
| # of Portable Classrooms | 12 |
| # of Restrooms (student use) | 4 sets |
| Computer Lab             | 1   |
| Library                  | 1   |
| Multipurpose Room        | 1   |
| Staff Lounge             | 2   |
| Teacher Work Room        | 4   |
| Band/Choir Room(s)       | 2   |
| Morning Announcement     | 1   |

SCHOOL INSPECTIONS
Lakeside Middle School and the Val Verde Unified School District’s Maintenance and Operations Department (M&O) work together to ensure student safety and uphold high cleaning standards. M&O supervisors and school administration inspect facilities on a continual basis to identify and resolve concerns in a proactive and timely manner. The most recent facility inspections at Lakeside Middle School took place on July 17, 2018. Schools are required by state law to report the condition of their facilities; the School Facility Good Repair Status table illustrated in this report identifies the state-required inspection areas and discloses the operational status in each of those areas. During fiscal year 2018-19, all restrooms were fully functional and available for student use at the time of the inspection.

SCHOOL SITE SAFETY PLAN
The Comprehensive School Site Safety Plan was developed for Lakeside Middle School in collaboration with local agencies and the district office to fulfill Senate Bill 187 requirements. The Val Verde Unified School District partners with Hour-Zero for school emergency response planning, management, consulting, and training. Hour-Zero specialists support district and school staff with the ongoing development of a comprehensive emergency preparedness program to address critical components of emergency response planning and compliance with federal and state requirements.

Components of Lakeside Middle School’s safety plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe arrival and departure from school, sexual harassment policy, dress code policy, and bully prevention policy. The school’s safety plan was reviewed, updated, and shared with school staff on an annual basis.

MAINTENANCE & REPAIRS
School custodial staff and the district’s maintenance department work together to ensure playing fields, classrooms, and campus grounds are well-maintained and kept safe and functioning for students, staff, and visitors. Maintenance and Operations (M&O) continues to employ an electronic work order process to facilitate and improve services to Lakeside Middle School. Teachers and school staff communicate unscheduled maintenance needs, urgent repairs, or special projects to the assistant principal’s secretary who prepares and submits work orders to M&O for resolution. Emergency situations are immediately resolved either by the school custodian or district maintenance staff.

DAILY CLEANING PRACTICES
One full-time day custodian, one full-time afternoon custodian, and one full-time evening custodian are assigned to Lakeside Middle School and work closely with the principal for routine maintenance, daily custodial duties, and special events. The principal, assistant principal, and school custodians communicate daily to discuss campus cleaning needs and safety concerns. Every morning before school begins, the custodian inspects the facilities for safety hazards, graffiti, and other conditions that require immediate attention or removal prior to students and staff entering school grounds. The custodians, principal, assistant principal, and district security agents check restrooms at the beginning of every class period as a proactive measure in keeping restrooms fully stocked, safe, and sanitary as well as checking for students who are late to class.

Custodians are responsible for cleaning campus grounds, classrooms, restrooms, and common areas to ensure facilities remain in good working condition, clean, and safe for students, staff, and visitors. The custodians are required to inspect restrooms a minimum of two times a day and subsequently document restroom inspections in their daily inspection log. All custodians follow approved district standards and procedures for routine custodial functions and campus maintenance. The groundskeeper is responsible for general gardening and maintenance work such as trash and debris removal, landscaping care, irrigation system maintenance, and playing field maintenance. Each custodian is provided one week of intensive training upon employment. Thereafter, training is coordinated by district maintenance supervisors and custodial staff meetings are held twice annually. Training activities in use of equipment and safety procedures are led by district risk management representatives, vendors, and

<table>
<thead>
<tr>
<th>Item Inspected</th>
<th>School Facility Good Repair Status</th>
<th>Repair Status</th>
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</thead>
<tbody>
<tr>
<td>Inspection Date: July 12, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems</td>
<td>Band Room 601 - Vent covers are missing</td>
<td></td>
</tr>
<tr>
<td>Interiors Surfaces</td>
<td>Principal - Water stain ceiling tile in hallway; Room 513 / RSP, Room 511, 402, 309, 203 &amp; 202 - Water stain ceiling tiles; Room 205 - Water stain ceiling tiles / ceiling tile is loose; P-Room 812 - Wallpaper is torn on north wall / rubber floor molding is missing</td>
<td></td>
</tr>
<tr>
<td>Cleanliness</td>
<td>Cust Storage - Staircase has bird droppings, bird nest is apparent; Girls RR - Bird nest outside entry</td>
<td></td>
</tr>
<tr>
<td>Electrical</td>
<td>Room 502 - Outlet is burnt; Room 205 - Paint is chipping on south wall; P-Room 803 &amp; 806 &amp; P Boys RR - No skid paint is peeling on ramp; P-Room 809 - Paint is chipping on door frame</td>
<td></td>
</tr>
<tr>
<td>Restrooms/Fountains</td>
<td>Safety</td>
<td></td>
</tr>
<tr>
<td>Safety</td>
<td>Room 505 - Door handle is loose; Room 504 - Caulking is missing on door frame / door does not open properly; Room 503 &amp; 502 - Caulking is missing on door frame; Room 207 &amp; 201 - Caulking is missing in door jam</td>
<td></td>
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Overall Summary of School Facility Good Repair Status

<table>
<thead>
<tr>
<th>Exemplary</th>
<th>Good</th>
<th>Fair</th>
<th>Poor</th>
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<td>✔️</td>
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Percentage Description Rating:
Good: The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from minor wear and tear, and/or in the process of being mitigated.
CLASSROOM ENVIRONMENT

DISCIPLINE & CLIMATE FOR LEARNING

Lakeside Middle School has adopted a school-wide Positive Behavior Intervention and Support (PBIS) Program that is aligned with the district’s Response to Intervention behavior model. Faculty and staff support an environment that teaches students to resolve conflicts and take responsibility for their decisions. Students are encouraged to learn from their mistakes and take an active role in correcting inappropriate behavior.

Lakeside Middle School utilizes both the OLWEUS Bully Prevention Program and the Positive Behavior Intervention and Support system. The OLWEUS bullying prevention program is a preventative program which requires active participation from all members of our school community. It is designed for all students and is preventative and responsive to any and all acts of bullying. The Positive Behavior Support System is integrated with the OLWEUS bullying prevention program. Through the Positive Behavior Support System, our school community will provide intentional structures for student success through positive behavior expectations.

Schoolwide expectations are posted in every classroom. Teachers have developed individual classroom management and incentive plans for behavior and academics. At the beginning of the school year, school rules, district policies, and academic expectations are 1) outlined in the Academic Planner, 2) shared by teachers as part of the classroom orientation process, and 3) reinforced in by administrators during classroom visits. School administrators and teaching staff remind students throughout the year to conduct themselves in a respectful, organized, accountable, responsible (ROAR) manner. Schoolwide expectations and discipline policies may be reinforced during morning broadcasts, Advisory Period discussions, and in-class visits by administrators.

Progressive disciplinary measures begin in the classroom when students are disruptive or demonstrating poor citizenship. When students continue having difficulty following schoolwide expectations, teachers refer students to the assistant principal. Consequences and disciplinary interventions are based upon the student’s past behavioral trend and severity of infraction. Discipline measures are consistently applied in a fair and firm manner. Students may be assigned before-school, after-school or lunch detention as a minor form of disciplinary action.

Responsible students may participate in Lakeside Middle School’s Peer Mediation program to serve as a confidential resource to classmates. The school counselor meets with participating students for one full day at the beginning of the school year to provide guidance and training. Conflict managers are equipped with the tools to assist their peers with minor social issues and identify situations that require adult intervention. Students seeking the services of a Peer Mediator are directed to the counseling office to coordinate assistance.

STUDENT RECOGNITION

Staff members frequently reward and encourage students exhibiting positive behavior, academic achievement, and improvement. Students who exhibit positive behavior are eligible for front-of-the lunch line privileges. Student of the Month, Honor Roll, and End of Year awards are presented to students who excel in academics, citizenship, and attendance. Eighth grade students demonstrating outstanding academic effort and citizenship are eligible for nomination by their teachers to receive the Superintendent’s Recognition Award; selected students are presented with an award and recognized at a school board meeting. At the end of the school year, teachers select students demonstrating outstanding academic achievement and citizenship for the Lion Pride Award; selected students are honored at the “Roar of Excellence Ceremony” and given a special certificate and medallion.

EXTRACURRICULAR ACTIVITIES

Structured activities outside the core curriculum promote positive attitudes, self-esteem, and encourage mental as well as physical fitness. Lakeside Middle School provides a wide variety of opportunities for students to explore their interests and talents. Electives and extracurricular activities include:

- After School Sports Program
- Anime Club
- Art
- Associated Study Body
- AVID
- Band (Concert, Marching)
- Career Exploration
- Dance Team
- GATE Enrichment
- GSA Club
- Homework Club
- Journalism
- Peer Mediation
- Running Club
- Scholars Club
- School Newspaper
- School-Wide Academic Advisory & Bullying Curriculum
- THINK Together
- Video Game Club
- Video Production
- Yearbook

CLASS SIZE

The Average Class Size and Distribution table in this report illustrates the distribution of class sizes in each core subject area, the average class size, and the number of classes that contain 1-22 students, 23-32 students, and 33 or more students.

CURRICULUM & INSTRUCTION

INSTRUCTIONAL MATERIALS

All textbooks used in the core curriculum throughout Val Verde Unified School District are being aligned to the California State Standards. Instructional materials for grades K-8 are selected from the state’s most recent list of standards-based materials and adopted by the State Board of Education. Instructional materials for grades 9-12 are standards-based and approved by the district’s Board of Education.

On September 4, 2018, the Val Verde Unified School District’s Board of Education held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Education adopted Resolution No. 18-19-14 which certifies as required by Education Code §60119 that 1) textbooks and instructional materials were provided to all students, including English learners, in the district to the extent that each pupil has a standards-aligned textbook or instructional materials, or both, to use in class and to take home, 2) sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and are consistent with the cycles and content of the curriculum frameworks in mathematics, science, history-social science, and English/language arts, including the English language development component of an
During the 2016-17, 2017-18, and 2018-19 school years, Val Verde Unified School District provided professional development on the following topics:

- Chromebook Training
- Gooru Training
- Specially Designed Academic Instruction in English (SDAIE) Strategies
- AVID Training
- ELD Training
- Special Education Training
- Promoting a College Going Culture
- Instructional Strategies Training
- Digital Citizenship
- Depth of Knowledge (DOK)
- Data Analysis to Determine Instructional Focus
- Smarter Balanced Testing and Performance Tasks Training
- Collaborative Coaching and Learning (CCL) for Language Arts, Math, Social Science, and Science
- California College Guidance Initiative (CCGI)
- Articulated Instructional Model (AIM)
- Schoolwide Professional Learning Communities Focus & Training
- Future iReady
- Planning for Supports within the PLC
- Building Classroom Communities
- ELA/ELD Reading & Writing Across Content Areas
- Deep Dive Electives
- MTSS: Tiered Supports to Breaking Down Barriers

Val Verde Unified School District welcomes new teachers and provides intensive training to help them experience success in their new classrooms. For ongoing professional guidance, the district supports new and veteran teachers in developing their teaching skills. California Teacher Induction (CTID) program, a state-sponsored program, is designed for first- and second-year credentialed teachers and provides skills assistance over a two-year period. The Peer Assistance and Review program is designed to improve the education of students and increase the classroom performance of teachers, targeting both new and veteran teachers.

Staff members are encouraged to attend professional workshops and conferences. New teachers, experienced teachers, mentor/teacher leaders, administrators, and support staff are encouraged to participate in workshops sponsored by the district and Riverside County Office of Education. Professional and subject-specific offerings are consistent with the California State Standards.

Special education staff, resource specialist staff, bilingual aides, and instructional aides receive customized training to support the district's educational programs and develop strategies to increase effectiveness in teaching practices. Classified support staff receive job-related training from department supervisors and district representatives; training activities and workshops are designed to enhance and extend job performance. Long-term substitute teachers may be encouraged to participate in site-sponsored activities to enhance their understanding of Val Verde Unified School District's curriculum and classroom management practices.
SPECIALIZED INSTRUCTION

All curriculum and instruction is aligned to the California State Standards and approved by the State Board of Education. Every child receives a rigorous, well-balanced standards-aligned core program. Lakeside Middle School structures its educational program so that all students receive instruction appropriate to their learning level. To ensure the success of every student, teachers use a variety of instructional techniques using research-based instructional materials and strategies.

SPECIAL EDUCATION

Special education students are mainstreamed into the general education classroom based upon their IEP (Individual Education Plan) and provided instruction in the least restrictive environment. The special education program utilizes a team oriented approach among special education and general education teachers to provide maximum levels of instruction in the general education environment. Lakeside Middle School offers a full day, self-contained special education program. Special education and resource specialist staff provide individual and/or small group instruction for students mainstreamed into the general education environment. District Program Specialists meet with special education teachers regularly to provide support and assistance in developing instructional schedules and utilizing staff resources. Each student is provided instruction based upon their IEP, which is reviewed and updated annually by the school’s IEP teams. The IEP ensures that students with disabilities have equal access to core curriculum and educational opportunities and is used to coordinate specially-designed instruction based upon individual academic, social, and behavioral needs.

ENGLISH LEARNER INSTRUCTION

All of Lakeside Middle School’s teachers are certified and trained to provide instruction for students identified as English Learners (EL). All EL students receive at least one period of English Language Development (ELD) instruction as well as a grade level Language Arts class. ELD instruction focuses on reading development, verbal language development, and vocabulary building. As students increase fluency in the English language, Lakeside Middle School continues to monitor student performance through ELPAC results, benchmark assessments, and classroom observation to adjust instruction as needed to ensure continued success in acquiring the English language and proficiency in reading/language arts.

ENGLISH LEARNER INSTRUCTION

Lakeside Middle School provides intervention programs that meet the needs of students who are not meeting state proficiency standards in reading, language arts, and math. School administrators, teachers, and parents work together to identify individualized intervention strategies for students.
- Students who experience difficulty in getting their homework completed on time are encouraged to participate in THINK Together which is offered after school three days a week.
- During Advisory Period, students may receive tutoring, enrichment, or intervention support to address specific language arts and/or math deficiencies.

GIFTED AND TALENTED EDUCATION

Lakeside Middle School offers a Gifted and Talented Education program for students who have been recognized as high achievers by their teachers and through district testing. Both GATE and college-prep students are placed in honors-type classes. GATE students are invited to participate in after-school enrichment and special events such as drama, music, assemblies, fitness, field trips, and college campus visits.

AVID (ADVANCEMENT VIA INDIVIDUAL DETERMINATION)

Lakeside Middle School offers the Advancement Via Individual Determination (AVID) program as an elective to qualifying students. The program targets students with a grade point average ranging from 2.5 to 3.5, and who may be the first of their family members to attend college. AVID equips students with the skills required to be successful in postsecondary education. Communication skills, writing in particular, are strongly emphasized. Organizational, study, and note-taking skills are key elements of the college preparation process.

JUNIOR SCHOLARS

Lion Scholars is a rigorous pre-AP program for students who are willing to commit to their academics and their community. Each scholar holds a GPA of 3.5 or higher without C’s in challenging courses designed to prepare them for high school Advance Placement courses. In addition, each Scholar volunteers 15 hours in their community. They are required to compete in History Day, Spelling Bee, Science Fair, and writing competitions. They are also enrolled in the UCR STEM program entitled MESA, where they compete in engineering competitions.

INTERVENTION PROGRAMS

Lakeside Middle School provides intervention programs that meet the needs of students who are not meeting state proficiency standards in reading, language arts, and math. School administrators, teachers, and parents work together to identify individualized intervention strategies for students.
- Students who experience difficulty in getting their homework completed on time are encouraged to participate in THINK Together which is offered after school three days a week.
- During Advisory Period, students may receive tutoring, enrichment, or intervention support to address specific language arts and/or math deficiencies.

PROFESSIONAL STAFF

TEACHER ASSIGNMENT

During the 2017-18 school year, Lakeside Middle School had 49 teachers who met all credential requirements in accordance with state guidelines. The chart below identifies the number of teachers at both the school and district who are 1) fully credentialed; 2) without full credentials; 3) teaching outside subject area of competence; 4) misassignments for English learners; 5) total teacher misassignments; and 6) vacant teacher positions. The term “misassignments” refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

SUPPORT SERVICES STAFF

Support services staff consist of counselors, psychologists, nurses, health technicians, and special education service providers. Through close collaboration, this expert team is instrumental in improving student attendance and achievement through the identification, referral, and remediation of health and/or emotional concerns.

Counselors are responsible for monitoring student progress, social skills presentations, substance abuse prevention training, and working with students and their parents to identify the barriers interfering with the learning process. The psychologist assists with academic, social, and emotional issues; provide assessments to determine eligibility for Special Education services; and facilitates coordination of Individual Education Plans (IEP). The school nurse conducts health screening programs; health technicians provide basic aid. Lakeside Middle School sponsors the Insight Program which provides alcohol and drug abuse intervention services. As
a participating member of the Riverside County Special Education Local Plan Area (SELPA), Val Verde Unified School District and Lakeside Middle School have access to a full complement of professional resources and services to meet the individual needs of its students with disabilities.

**District Expenditures**

**Salary & Budget Comparison**

State law requires comparative salary and budget information to be reported to the general public. For comparison purposes, the State Department of Education has provided average salary data from school districts having similar average daily attendance throughout the state.

**Expenditures Per Student**

For the 2016-17 school year, Val Verde Unified School District spent an average of $10,846 of total general funds to educate each student (based on 2016-17 audited financial statements and in accordance with calculations defined in Education Code §41372). The table in this report 1) compares the school’s per pupil expenditures from unrestricted (basic) and restricted (supplemental) sources with other schools in the district and throughout the state, and 2) compares the average teacher salary at the school site with average teacher salaries at the district and state levels. Detailed information regarding expenditures and salaries can be found at the CDE web site at www.cde.ca.gov/ds/fd/ec/ and www.cde.ca.gov/ds/fd/cs/. (The figures shown in the table reflect the direct cost of educational services, per ADA, excluding food services, facilities acquisition and construction, and certain other expenditures.)

**Teacher and Administrative Salaries 2016-17**

<table>
<thead>
<tr>
<th>Salary Level</th>
<th>State Average of Districts in Same Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Teacher Salary</td>
<td>50,940</td>
</tr>
<tr>
<td>Mid-Range Teacher Salary</td>
<td>82,595</td>
</tr>
<tr>
<td>Highest Teacher Salary</td>
<td>100,259</td>
</tr>
<tr>
<td>Average Principal Salaries:</td>
<td></td>
</tr>
<tr>
<td>Elementary School</td>
<td>135,966</td>
</tr>
<tr>
<td>Middle School</td>
<td>144,374</td>
</tr>
<tr>
<td>High School</td>
<td>140,658</td>
</tr>
<tr>
<td>Superintendent Salary</td>
<td>244,394</td>
</tr>
<tr>
<td>Percentage of Budget For:</td>
<td></td>
</tr>
<tr>
<td>Teacher Salaries</td>
<td>31.0</td>
</tr>
<tr>
<td>Administrative Salaries</td>
<td>5.0</td>
</tr>
</tbody>
</table>

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at [http://www.cde.ca.gov/ds/fd/cs/](http://www.cde.ca.gov/ds/fd/cs/).

**Expenditures Per Pupil and School Site Teachers Salaries 2016-17**

<table>
<thead>
<tr>
<th>Expenditures Per Pupil</th>
<th>Dollars Spent Per Student</th>
<th>% Difference for Districts of Same Size and Type</th>
<th>% Difference for School and State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Restricted and Unrestricted</td>
<td>5,787</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Restricted (Supplemental)</td>
<td>821</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Unrestricted (Basic)</td>
<td>4,966</td>
<td>5,400</td>
<td>92.0%</td>
</tr>
<tr>
<td>Average Teacher Salary</td>
<td>73,647</td>
<td>82,145</td>
<td>89.7%</td>
</tr>
</tbody>
</table>

Note: Cells with N/A values do not require data.

In addition to general fund state funding, Val Verde Unified School District receives state and federal categorical funding for special programs. For the 2016-17 school year, the district received federal, state, and local aid for the following categorical, special education, and support programs:

- Agricultural Career Technical Education Incentive
- California Clean Energy Jobs Act
- Career Technical Education Incentive Grant Program
- College Readiness Block Grant
- Education Protection Account
- Lottery: Instructional Materials
- Medi-Cal Billing Option
- NCLB Title I, II, III
- Other Federal Funds
- Other Local: Locally Defined
- Special Education
- State Lottery
- STRS On-Behalf Pension Contributions
- Vocational Programs

Note: The California Department of Education issued guidance to LEAs on August 1, 2018 regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.